Notice of Public Hearing
Proposed Budget for Fiscal Year 2023/2024
Lava Rural Fire District
Lava Hot Springs Idaho

A Public Hearing will be held for the consideration of the proposed budget for the fiscal year from October 1, 2023 through Sept 30, 2024. The hearing will be held at the Lava Fire Station on Aug 24, 2023 at 7:00 P.M. All interested parties are invited to appear and show cause, if any, why such budget should or should not be adopted.

EXPENDITURES

Fund Name	FY2022 Actual Expense	FY2023 To date Expense	FY2024 Proposed Expense
Service Contract (City of Lava Hot Springs)	10,000.00	10,000.00	14,000.00
Misc/Maintenance	5,970.49	6,518.91	9,500.00
Capital Improvements	3,253.84		16,028.00
Equipment & Supplies	32,694.93	875.99	8,500.00
Cash forward Balance	0	0	0
Insurance	1,943.00	2,040.00	2,346.00
Matching Grant Fund	2,500.00	2,500.00	2,500.00
Total Expenses	56,362.26	21,934.90	52,874.00

Revenues

	FY2022 Actual	FY2023 To Date	FY2024 Proposed
Property Tax Levy	56,362.26	53,060.83	52,874.00
Interest	0	0	0
Total Revenues	56,362.26	53,060.83	52,874.00

The proposed expenses and revenues for the fiscal year 2023/2024 have been approved Lava Rural Fire District Commissioners.